

Erie Metropolitan Transit Authority

MPMS #:77126

County:Erie

A/Q Status:Exempt

Title:Replace Fixed Route Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Replace six 35' fixed route transit buses in each year (2013-2016).

Narrative:Replacement of six 35' fixed route transit buses in each year (2013-2016).

| TIP Program Years (\$000) | | | | |
|---|----------|----------|----------|----------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 238 | \$ 238 | \$ 238 | \$ 238 |
| 5307 | \$ 1,162 | \$ 1,162 | \$ 1,162 | \$ 1,162 |
| | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| Total FY 2015-2018 Cost \$ 5,600 | | | | |

MPMS #:77128

County:Erie

A/Q Status:Exempt

Title:Engines/Transmissions

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Rebuild spare engines/transmissions.

Narrative:Rebuild spare engines/transmissions.

| TIP Program Years (\$000) | | | | |
|---------------------------------------|--------|--------|--------|--------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| 5307 | \$ 80 | \$ 80 | \$ 80 | \$ 80 |
| | \$ 100 | \$ 100 | \$ 100 | \$ 100 |
| Total FY 2015-2018 Cost \$ 400 | | | | |

MPMS #:77129

County:Erie

A/Q Status:Exempt

Title:Replace Paratransit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Replace <30' Buses - LIFT

Narrative:Replace 8 <30' paratransit vehicles per year (2013-2016).

| TIP Program Years (\$000) | | | | |
|---|--------|--------|--------|--------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 13 | \$ 13 | \$ 13 | \$ 13 |
| OTH | \$ 63 | \$ 63 | \$ 63 | \$ 63 |
| 5316 | \$ 374 | \$ 374 | \$ 374 | \$ 374 |
| | \$ 450 | \$ 450 | \$ 450 | \$ 450 |
| Total FY 2015-2018 Cost \$ 1,800 | | | | |

Erie Metropolitan Transit Authority

MPMS #:77131

County:Erie

A/Q Status:Exempt

Title:Acquire Shop Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Acquire Shop Equipment

Narrative:

| TIP Program Years (\$000) | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 5 | \$ 5 | \$ 5 | \$ 5 |
| 5307 | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| | \$ 25 | \$ 25 | \$ 25 | \$ 25 |
| Total FY 2015-2018 Cost \$ 100 | | | | |

MPMS #:77132

County:Erie

A/Q Status:Exempt

Title:Acquire Misc. Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Acquire miscellaneous equipment.

Narrative:Acquire miscellaneous equipment.

| TIP Program Years (\$000) | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 5 | \$ 5 | \$ 5 | \$ 5 |
| 5307 | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| | \$ 25 | \$ 25 | \$ 25 | \$ 25 |
| Total FY 2015-2018 Cost \$ 100 | | | | |

MPMS #:77135

County:Erie

A/Q Status:Exempt

Title:Technology Upgrades

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Technology Upgrades

Narrative:

| TIP Program Years (\$000) | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 5 | \$ 5 | \$ 5 | \$ 5 |
| 5307 | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| | \$ 25 | \$ 25 | \$ 25 | \$ 25 |
| Total FY 2015-2018 Cost \$ 100 | | | | |

Erie Metropolitan Transit Authority

MPMS #:83750

County:Erie

A/Q Status:Exempt

Title:Replace Radio System

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:Replace Radio System.

Narrative:Replace Radio System.

| TIP Program Years (\$000) | | | | | |
|---------------------------------------|------|------|------|--------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 0 | \$ 0 | \$ 0 | \$ 125 | |
| 5307 | \$ 0 | \$ 0 | \$ 0 | \$ 500 | |
| | \$ 0 | \$ 0 | \$ 0 | \$ 625 | |
| Total FY 2015-2018 Cost \$ 625 | | | | | |

MPMS #:90075

County:Erie

A/Q Status:Exempt

Title:Replace Fareboxes

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:Replace Fareboxes

Narrative:Replace Fareboxes

| TIP Program Years (\$000) | | | | | |
|---------------------------------------|------|--------|------|------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 0 | \$ 125 | \$ 0 | \$ 0 | |
| 5307 | \$ 0 | \$ 500 | \$ 0 | \$ 0 | |
| | \$ 0 | \$ 625 | \$ 0 | \$ 0 | |
| Total FY 2015-2018 Cost \$ 625 | | | | | |

MPMS #:95296

County:Erie

A/Q Status:Exempt

Title:FY 2015 Operating Subsidy

Exempt Code:Operating assistance to transit agencies

Short Narrative:FY 2015 Operating Subsidy

Narrative:FY 2015 Operating Subsidy

| TIP Program Years (\$000) | | | | | |
|---|----------|------|------|------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 776 | \$ 0 | \$ 0 | \$ 0 | |
| 338 | \$ 7,755 | \$ 0 | \$ 0 | \$ 0 | |
| 5307 | \$ 1,000 | \$ 0 | \$ 0 | \$ 0 | |
| | \$ 9,531 | \$ 0 | \$ 0 | \$ 0 | |
| Total FY 2015-2018 Cost \$ 9,531 | | | | | |

Erie Metropolitan Transit Authority

MPMS #:95297

County:Erie

A/Q Status:Exempt

Title:FY 2016 Operating Subsidy

Exempt Code:Operating assistance to transit agencies

Short Narrative:FY 2016 Operating Subsidy

Narrative:FY 2016 Operating Subsidy

| TIP Program Years (\$000) | | | | | |
|---|------|----------|------|------|------|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 0 | \$ 776 | \$ 0 | \$ 0 | \$ 0 |
| 338 | \$ 0 | \$ 7,755 | \$ 0 | \$ 0 | \$ 0 |
| 5307 | \$ 0 | \$ 1,000 | \$ 0 | \$ 0 | \$ 0 |
| | \$ 0 | \$ 9,531 | \$ 0 | \$ 0 | \$ 0 |
| Total FY 2015-2018 Cost \$ 9,531 | | | | | |

MPMS #:95298

County:Erie

A/Q Status:Exempt

Title:Replace Non-Revenue Veh

Exempt Code:Purchase of support vehicles

Short Narrative:Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

Narrative:Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

| TIP Program Years (\$000) | | | | | |
|---------------------------------------|-------|------|------|-------|-------|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 10 | \$ 0 | \$ 0 | \$ 10 | \$ 10 |
| 5307 | \$ 40 | \$ 0 | \$ 0 | \$ 40 | \$ 40 |
| | \$ 50 | \$ 0 | \$ 0 | \$ 50 | \$ 50 |
| Total FY 2015-2018 Cost \$ 100 | | | | | |

MPMS #:102455

County:

A/Q Status:

Title:FY 2017 Operating Subsidy

Exempt Code:

Short Narrative:FY 2017 Operating Subsidy

Narrative:FY 2017 Operating Subsidy

| TIP Program Years (\$000) | | | | | |
|---|------|------|----------|------|------|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 0 | \$ 0 | \$ 776 | \$ 0 | \$ 0 |
| 338 | \$ 0 | \$ 0 | \$ 7,755 | \$ 0 | \$ 0 |
| 5307 | \$ 0 | \$ 0 | \$ 1,000 | \$ 0 | \$ 0 |
| | \$ 0 | \$ 0 | \$ 9,531 | \$ 0 | \$ 0 |
| Total FY 2015-2018 Cost \$ 9,531 | | | | | |

Erie Metropolitan Transit Authority

MPMS #:102460

County:

A/Q Status:

Title:FY 2018 Operating Subsidy

Exempt Code:

Short Narrative:FY 2018 Operating Subsidy

Narrative:FY 2018 Operating Subsidy

| TIP Program Years (\$000) | | | | | |
|---|------|------|------|----------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 0 | \$ 0 | \$ 0 | \$ 776 | |
| 338 | \$ 0 | \$ 0 | \$ 0 | \$ 7,755 | |
| 5307 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000 | |
| | \$ 0 | \$ 0 | \$ 0 | \$ 9,531 | |
| Total FY 2015-2018 Cost \$ 9,531 | | | | | |

MPMS #:102488

County:

A/Q Status:

Title:Facility Construction

Exempt Code:

Short Narrative:Phase II of our Joint Operations Facility Project.

Narrative:Phase II of our Joint Operations Facility Project.

| TIP Program Years (\$000) | | | | | |
|---|----------|--------|----------|--------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 298 | \$ 183 | \$ 308 | \$ 173 | |
| 5307 | \$ 1,193 | \$ 733 | \$ 1,233 | \$ 693 | |
| | \$ 1,491 | \$ 916 | \$ 1,541 | \$ 866 | |
| Total FY 2015-2018 Cost \$ 4,814 | | | | | |

MPMS #:102491

County:

A/Q Status:

Title:Facility Improvements

Exempt Code:

Short Narrative:EMTA took over managing intermodal Transportation Center in 2012. Project would be for any capital upgrades to the facility.

Narrative:EMTA took over managing intermodal Transportation Center in 2012. Project would be for any capital upgrades to the facility.

| TIP Program Years (\$000) | | | | | |
|---------------------------------------|--------|--------|--------|--------|--|
| Fund | 2015 | 2016 | 2017 | 2018 | |
| LOC | \$ 20 | \$ 20 | \$ 20 | \$ 20 | |
| 5307 | \$ 80 | \$ 80 | \$ 80 | \$ 80 | |
| | \$ 100 | \$ 100 | \$ 100 | \$ 100 | |
| Total FY 2015-2018 Cost \$ 400 | | | | | |

Erie Metropolitan Transit Authority

MPMS #:102492

County:

A/Q Status:

Title:Shelter Amenities

Exempt Code:

Short Narrative:Project will encompass upgrades in lighting to bus shelters, as well as purchase additional shelters.

Narrative:Project will encompass upgrades in lighting to bus shelters, as well as purchase additional shelters.

| TIP Program Years (\$000) | | | | |
|--------------------------------------|-------|-------|-------|-------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 3 | \$ 3 | \$ 3 | \$ 3 |
| 5307 | \$ 10 | \$ 10 | \$ 10 | \$ 10 |
| | \$ 13 | \$ 13 | \$ 13 | \$ 13 |
| Total FY 2015-2018 Cost \$ 52 | | | | |

MPMS #:102493

County:

A/Q Status:

Title:Postage Meter Lease

Exempt Code:

Short Narrative:Annual Apportionment grant from FTA to lease Postage Meters

Narrative:Annual Apportionment grant from FTA to lease Postage Meters

| TIP Program Years (\$000) | | | | |
|--------------------------------------|------|------|------|------|
| Fund | 2015 | 2016 | 2017 | 2018 |
| LOC | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 5307 | \$ 2 | \$ 2 | \$ 2 | \$ 2 |
| | \$ 3 | \$ 3 | \$ 3 | \$ 3 |
| Total FY 2015-2018 Cost \$ 12 | | | | |