

PERSONNEL AGENDA

Erie County Council

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Jay Breneman, Chairman
Edward T. DiMattio, Jr., Vice Chairman
Kathy Fatica
Dr. Kyle Foust
André R. Horton
Fiore Leone
Carol J. Loll

October 20, 2016

4:00 p.m. – follows immediately after Finance Meeting
Room 114A

1. Ordinance Number , 2016, “2016 General Fund Budget Supplemental Appropriation Of \$16,564 For Personnel Change In Coroner’s Department”

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ORDINANCE NUMBER , 2016

**_____ 2016 General Fund Budget Supplemental Appropriation Of \$16,564 For
Personnel Change In Coroner's Department**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II, Sections 3B(1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget Supplemental Appropriation of \$16,564 for creation of Chief Deputy Coroner Position (003500-003), and the elimination of the 2nd Deputy Coroner Position (003500-005), is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective November 1, 2016.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

André R. Horton, Chairman

Date:_____

Jay Breneman, Vice Chairman

Edward T. DiMattio, Jr.

Approved by:

Kathy Fatica

Kathy Dahlkemper,
County Executive

Dr. Kyle Foust

Date:_____

Fiore Leone

Carol J. Loll

**Exhibit A
 2016 General Fund Budget
 Supplemental Appropriation of \$16,564
 For Change in Personnel in Coroner's
 Department**

Effective 11/1/2016

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-009900-099500	16,564
Total Revenue		<u>16,564</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003500-001010	(5,542)
Fica	001-003500-001200	(424)
Life Insurance	001-003500-001210	(34)
Hospitalization	001-003500-001220	(6,119)
Prescription Drugs	001-003500-001221	(1,948)
Workers Compensation	001-003500-001230	(1,539)
Retirement	001-003500-001240	(837)
Other Health & Welfare	001-003500-001250	(365)
Unemployment Compensation	001-003500-001260	244
Total Expenditures		<u>(16,564)</u>

**Exhibit B
2016 General Fund Budget
Elimination of 2nd Deputy Coroner and
Creation of Chief Deputy Coroner**

Effective

Change from:

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
2nd Deputy Coroner	T-II	003500-005	38,824	38,824	19.91

To:

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Chief Deputy Coroner	M-II	003500-003	33,282	50,817	26.06

Total Increase (Decrease)

(5,542) 11,993