

PERSONNEL AGENDA

Erie County Council

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Jay Breneman, Chairman
Edward T. DiMattio, Jr., Vice Chairman
Kathy Fatica
Dr. Kyle Foust
André R. Horton
Fiore Leone
Carol J. Loll

April 21, 2016

4:00 p.m. - follows immediately after Finance Meeting.
Room 114A

1. Ordinance Number 25, 2016, "Eleventh 2016 General Fund Budget Supplemental Appropriation Of \$33,988 For Hiring Of Court Reporter" (FR 4-12-16)
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ORDINANCE NUMBER 25, 2016

**Eleventh 2016 General Fund Budget Supplemental Appropriation
Of \$33,988 For Hiring Of Court Reporter**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B(1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget supplemental appropriation of \$33,988 for the creation of position #003020-75, at a rate higher than start, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

André R. Horton, Chairman

Date: _____

Jay Breneman, Vice Chairman

Edward T. DiMattio, Jr.

Approved by:

Kathy Fatica

Kathy Dahlkemper,
County Executive

Dr. Kyle Foust

Date: _____

Fiore Leone

Carol J. Loll

Certificate of the County Executive

I, Kathy Dahlkemper, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there are funds in the amount of \$33,988 which are available for the hiring of a court reporter at a higher rate.

Gary N. Lee for
Kathy Dahlkemper
County Executive

4/6/16
Date

**Exhibit A
 2016 General Fund Budget
 Supplemental Appropriation of \$33,988
 For Hiring of Court Reporter at Higher Rate**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-000990-099500	33,988
Total Revenue		<u>33,988</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003020-001010	(23,030)
Fica	001-003020-001200	(1,762)
Life Insurance	001-003020-001210	(29)
Hospitalization	001-003020-001220	(5,099)
Prescription Drugs	001-003020-001221	(1,623)
Workers Compensation	001-003020-001230	(49)
Retirement	001-003020-001240	(2,212)
Other Health & Welfare	001-003020-001250	(306)
Unemployment Compensation	001-003020-001260	122
Total Expenditures		<u>(33,988)</u>

**Exhibit B
 2016 General Fund Budget
 Supplemental Appropriation of \$33,988
 For Hiring of Court Reporter at Higher Rate**

Effective: April 1, 2016

Change from:

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Court Reporter	T-III	003020-75	55,977	55,977	28.71

To:

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Court Reporter	T-III	003020-75	26,325	35,100	18.00
Total Increase			<u>(29,652)</u>	<u>(20,877)</u>	