

PERSONNEL AGENDA

Erie County Council

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Jay Breneman, Chairman  
Edward T. DiMattio, Jr., Vice Chairman  
Kathy Fatica  
Dr. Kyle Foust  
André R. Horton  
Fiore Leone  
Carol J. Loll

April 7, 2016

4:00 p.m. - follows immediately after Finance Meeting.  
Room 114A

1. Ordinance Number , 2016, "2016 General Fund Budget Supplemental Appropriation Of \$33,988 For Hiring Of Court Reporter"  
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**ORDINANCE NUMBER , 2016**

**2016 General Fund Budget Supplemental Appropriation Of \$33,988 For  
Hiring Of Court Reporter**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II Sections 3B(1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget supplemental appropriation of \$33,988 for the creation of position #003020-75, at a rate higher than start, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
André R. Horton, Chairman

Date: \_\_\_\_\_

\_\_\_\_\_  
Jay Breneman, Vice Chairman

\_\_\_\_\_  
Edward T. DiMattio, Jr.

Approved by:

\_\_\_\_\_  
Kathy Fatica

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date: \_\_\_\_\_

\_\_\_\_\_  
Fiore Leone

\_\_\_\_\_  
Carol J. Loll

**Exhibit A  
 2016 General Fund Budget  
 Supplemental Appropriation of \$33,988  
 For Hiring of Court Reporter at Higher Rate**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-000990-099500	33,988
Total Revenue		<u>33,988</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003020-001010	(23,030)
Fica	001-003020-001200	(1,762)
Life Insurance	001-003020-001210	(29)
Hospitalization	001-003020-001220	(5,099)
Prescription Drugs	001-003020-001221	(1,623)
Workers Compensation	001-003020-001230	(49)
Retirement	001-003020-001240	(2,212)
Other Health & Welfare	001-003020-001250	(306)
Unemployment Compensation	001-003020-001260	122
Total Expenditures		<u>(33,988)</u>

**Exhibit B  
 2016 General Fund Budget  
 Supplemental Appropriation of \$33,988  
 For Hiring of Court Reporter at Higher Rate**

Effective: April 1, 2016

**Change from:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Court Reporter	T-III	003020-75	55,977	55,977	28.71

**To:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Court Reporter	T-III	003020-75	26,325	35,100	18.00
Total Increase			<u>(29,652)</u>	<u>(20,877)</u>	