

**“OBO” NORTH EAST BOROUGH CDBG PROGRAM
(FY 2000 to FY 2015)**

“OBO” NORTH EAST BOROUGH COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITY	PROJECT NAME	DESCRIPTION	BENEFICIARIES	CDBG FUNDS	PROJECT STATUS
FY 2000					
Water System	Poplar Street Water Line Replacement Project	Replacement of 800 feet of 4-inch diameter cast iron water line with 8-inch diameter ductile iron pipe along Poplar Street from Vine Street to Blaine Street. Note: (\$67,470.78 + \$275.22 [Program Income] = \$67,746)	39 families 83 persons 60% LMI	\$67,470.78	COMPLETED
Public Facilities	North East Senior Center Improvement Project	Improvements to the North East Senior Center located at 50 East Main Street consisting of roof replacement; installation of new heating and cooling units; front door replacement; and minor upgrades for ADA accessibility.	Elderly Presumed Benefit 100% LMI	\$42,225.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$10,564.22	COMPLETED
TOTAL				\$120,260.00	
FY 2001					
Public Facilities	Poplar Street Neighborhood Improvement Project	Sidewalk replacement, curb installation and street resurfacing along Poplar Street from Vine Street to Blaine Street. (Multi-year funding: \$112,510 [FY 2001] + \$16,536.20 [FY 2002] + \$6,455.80 [Program Income] = \$135,502)	45 families 88 persons 55.7% LMI	\$112,510	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$12,500	COMPLETED
TOTAL				\$125,010.00	
FY 2002					
Water System	Smedley Street Water Line Replacement Project	Replacement of 625 feet of 4-inch diameter cast iron water line with an 8-inch diameter ductile iron pipe along Smedley Street from Poplar Street to Clay Street.	19 families 43 persons 65% LMI	\$52,145.00	COMPLETED
Public Facilities	Poplar Street Neighborhood Improvement Project	Sidewalk replacement, curb installation and street resurfacing along Poplar Street from Vine Street to Blaine Street. See FY 2001	See FY 2001	\$16,536.20	COMPLETED
Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes located at 94 Clinton Street and 8 Eagle Street. (Multi-Year funding: \$36,168.80 [FY 2002] + \$4,446.25 [FY 2003] + \$16,123.65 [FY 2004] = \$56,738.70)	2 families 3 persons 100% LMI	\$36,168.80	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program. Also, minor update to Zoning Ordinance/Land Development Regulations.	-	\$14,643	COMPLETED
TOTAL				\$119,493.00	
FY 2003					
Public Facilities	Smedley Street Neighborhood Improvement Project	Sidewalk replacement, curb installation, and street resurfacing along Smedley Street from Poplar Street to Clay Street.	26 families 62 persons 54.8% LMI	\$104,147.75	COMPLETED
Housing Rehabilitation	Single Family Housing Rehabilitation Project	See FY 2002	See FY 2002	\$4,446.25	COMPLETED
Administration	-	General management, oversight and coordination of CDBG program.	-	\$12,000.00	COMPLETED
TOTAL				\$120,594.00	

“OBO” NORTH EAST BOROUGH COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITY	PROJECT NAME	DESCRIPTION	BENEFICIARIES	CDBG FUNDS	PROJECT STATUS
FY 2004					
Water System	Colfax Street Water Line Replacement Project	Replacement of 780 feet of 4-inch diameter cast iron water line with 8-inch diameter ductile iron pipe along Colfax Street from Grant Street to Clay Street.	22 families 62 persons 58% LMI	\$52,954.85	COMPLETED
Housing Rehabilitation	Single Family Housing Rehabilitation Project	See FY 2002	See FY 2002	\$16,123.65	COMPLETED
Public Facilities	Colfax Street Neighborhood Improvement Project	Sidewalk replacement, curb installation, and street resurfacing along Colfax Street from Grant Street to Clay Street. See FY 2005	See FY 2005	\$29,095.15	COMPLETED
Public Facilities	Grant Street Neighborhood Improvement Project	Sidewalk replacement, curb installation and street resurfacing along Grant Street from South Lake St. to Vine Street. See FY 2007	See FY 2007	\$12,198.35	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG program.	-	\$12,265.00	COMPLETED
TOTAL				\$122,637.00	
FY 2005					
Public Facilities	Colfax Street Neighborhood Improvement Project	Sidewalk replacement, curb installation, and street resurfacing along Colfax Street from Grant Street to Clay Street. (Multi-year funding: \$105,478 [FY 2005] + \$29,095.15 [FY 2004] + \$33,038.73 [FY 2006]= \$167,611.88)	23 families 65 persons 59% LMI	\$105,478.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG program.	-	\$10,303.00	COMPLETED
TOTAL				\$115,781.00	
FY 2006					
Water System	Grant Street Water Line Replacement Project	Replacement of 520 feet of 4-inch diameter cast iron water line with an 8-inch diameter ductile iron pipe along Grant Street from South Lake Street to Vine Street.	9 families 30 persons 56% LMI	\$43,506.04	COMPLETED
Public Facilities	Colfax Street Neighborhood Improvement Project	Sidewalk replacement, curb installation, and street resurfacing along Colfax Street from Grant Street to Clay Street. See FY 2005	See FY 2005	\$33,038.73	COMPLETED
Public Facilities	Grant Street Neighborhood Improvement Project	Sidewalk replacement, curb installation and street resurfacing along Grant Street from South Lake St. to Vine Street. See FY 2007	See FY 2007	\$19,824.23	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG program.	-	\$9,531.00	COMPLETED
TOTAL				\$105,900.00	
FY 2007					
Public Facilities	Grant Street Neighborhood Improvement Project	Sidewalk replacement, curb installation and street resurfacing along Grant Street from South Lake St. to Vine Street. (Multi-year CDBG: \$96,365 [FY 2007] + \$19,824.23 [FY 2006] + \$12,198.35 [FY 2004] + \$34,823.26 [Local] = \$163,210.84)	9 families 30 persons 56.7% LMI	\$96,365.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,400.00	COMPLETED
TOTAL				\$104,765.00	

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ACTIVITY	PROJECT NAME	DESCRIPTION	BENEFICIARIES	CDBG FUNDS	PROJECT STATUS
FY 2008					
Water System	Blaine Street Water Line Replacement Project	Replacement of 930 feet of 4-inch diameter cast iron water line with an 8-inch diameter ductile iron pipe and appurtenances along Blaine Street, from Poplar Street to Main Street. (Note: \$93,607 [FY 2008] + \$4,630.09 [CDBG Program Income] + \$13,947.91 [Local] = \$112,185)	24 families 79 persons 77% LMI	\$93,607.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,600.00	COMPLETED
TOTAL				\$102,207.00	
FY 2009					
Public Facilities	Blaine Street Neighborhood Improvement Project	Sidewalk and curb replacement along Blaine Street, from Main Street to Clay Street. Borough to pay for street resurfacing with liquid fuel funds. (Multi-year funding: \$96,588 [FY 2009] + \$65,396.21 [FY 2010] = \$161,984.21)	35 families 111 persons 59% LMI	\$96,588.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$7,000.00	COMPLETED
TOTAL				\$103,588.00	
FY 2009 CDBG-R (Stimulus Funds)					
Public Facilities	Handicapped Accessible Curb-Cut Ramps Project	Construction of twenty-six (26) handicapped accessible curb-cut ramps at various locations throughout the Borough.	100% LMI	\$33,470.00	COMPLETED
TOTAL			-	\$33,470.00	
FY 2010					
Public Facilities	Blaine Street Neighborhood Improvement Project	Sidewalk and curb replacement along Blaine Street from Main Street to Clay Street. Borough to pay for street resurfacing with liquid fuel funds. See FY 2009	See FY 2009	\$65,396.21	COMPLETED
Public Facilities	Clinton Street Neighborhood Improvement Project	Sidewalk and curb replacement along Clinton Street from South Mill Street to South Pearl Street. See FY 2012	See FY 2012	\$38,357.79	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,000.00	COMPLETED
TOTAL				\$111,754.00	
FY 2011					
Water System	Clinton Street Water Line Replacement Project	Replacement of 1,300 feet of 4-inch diameter cast iron water line with 8-inch diameter ductile iron cement line along Clinton Street from South Mill Street to South Pearl Street. <i>(Note: CDBG funds paid for materials and Borough used force account labor to install the line)</i>	38 families 113 persons 64% LMI	\$47,536.25	COMPLETED
Public Facilities	Clinton Street Neighborhood Improvement Project	Sidewalk and curb replacement along Clinton Street from South Mill Street to South Pearl Street. See FY 2012	See FY 2012	\$41,234.75	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$7,200.00	COMPLETED
TOTAL				\$95,971.00	

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FY 2012					
Public Facilities	Clinton Street Neighborhood Improvement Project	Sidewalk and curb replacement along Clinton Street from South Mill Street to South Pearl Street. (Multi-year funding: \$38,357.79 [FY 2010] + \$41,234.75 [FY 2011] + \$74,752.00 [FY 2012] + \$38,649.91 [FY 2013] \$192,994.45)	53 families 142 persons 62% LMI	\$74,752.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$7,393.00	COMPLETED
TOTAL				\$82,145.00	
FY 2013					
Public Facilities	Clinton Street Neighborhood Improvement Project	Sidewalk and curb replacement along Clinton Street from South Mill Street to South Pearl Street. See FY 2012	See FY 2012	\$38,649.91	COMPLETED
Handicapped Accessibility	Handicapped Accessible Curb-Cut Ramps Project	Installation of ten (10) handicapped accessible curb-cut ramps at the following locations: West Street (4), East Street (2), East Division Street (2), and Wellington Street (2).	Handicapped Presumed Benefit 100% LMI	\$29,826.00	COMPLETED
Administration/ Planning	Comprehensive Amendment to Borough Zoning Ordinance	The Amendment will provide: 1) necessary revisions to comply with Federal and State Law, 2) modernize the ordinance for current best practices, and 3) incorporate recent planning recommendations, including fair housing.	-	\$6,044.09	Substantially completed
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,279.00	COMPLETED
TOTAL				\$82,799.00	
FY 2014					
Water Facilities	Lincoln Street Water Line Replacement Project	Replacement of 990 feet of 4-inch diameter cast iron water line with 6-inch diameter ductile iron pipe along Lincoln Street from South Mill Street to Robinson Street. The CDBG funds will pay for materials with construction to be provided by employees of the North East Borough Water Department.	24 families 51 persons 60.8% LMI	\$22,731.75	Bidding & construction anticipated for 2016.
Handicapped Accessibility	Handicapped Accessible Curb-Cut Ramps Project	Installation of eighteen (18) handicapped accessible curb-cut ramps at 12 corners along East Division Street, from Short Street to North Washington Street. The corners and number of ramps to be installed include: 3 ramps at Short Street; 1 at E. Division & Short Street; 2 at Pershing Avenue; 6 at Town Street and 6 at North Washington Street.	Handicapped Presumed Benefit 100% LMI	\$53,002.25	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,415.00	COMPLETED
TOTAL				\$84,149.00	
FY 2015					
Public Facilities	Lincoln Street Sidewalk & Curb Replacement Project	Replacement of sidewalks and curbs along both sides of Lincoln Street from South Mill Street to Robinson Street in North East Borough. Project work activities will include: 1) removal of existing sidewalk and replacement with new 4 and 6 inch thick concrete sidewalk; 2) installation of concrete cast-in-place curbs, including construction of concrete driveway aprons where necessary; and 3) replacement of handicapped accessible curb-cut ramps at intersections where required. The project will require at least three (3) fiscal years of funding.	28 families 62 persons 62% LMI	\$75,589.00	Awaiting contract from DCED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$8,400.00	Awaiting contract from DCED
TOTAL				\$83,989.00	