

PERSONNEL AGENDA

Erie County Council

[www.eriecountygov.org](http://www.eriecountygov.org)



Andre Horton, Chairman  
Phil Fatica, Vice Chairman  
Jay Breneman  
Edward T. DiMattio, Jr.  
Dr. Kyle Foust  
Fiore Leone  
Carol J. Loll

July 9, 2015

4:00 p.m. - follows immediately after Finance Meeting.  
Room 114A

1. Ordinance Number      , 2015, "2015 General Fund Budget Supplemental Appropriation Of \$11,451 For Additional Temporary Staff Wages In Sheriff Budget"  
**Page 2**
2. Ordinance Number      , 2015, "2015 Children & Youth Services Fund Budget Supplemental Appropriation Of \$1,012 For Change In Position #005400-040"  
**Page 4**
3. Ordinance Number      , 2015, "2015 General Fund Budget Supplemental Appropriation Of \$203 For Transfer To Children & Youth Services Fund"  
**Page 8**

**ORDINANCE NUMBER , 2015**

**\_\_\_\_\_ 2015 General Fund Budget Supplemental Appropriation Of \$11,451 For  
Additional Temporary Staff Wages In Sheriff Budget**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II Sections 3B(1), 3B(2)(d) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2015 General Fund Budget supplemental appropriation of \$11,451 for additional Temporary Staff wages in Sheriff Department Budget, is hereby approved as outlined on the attached Exhibit A.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
Fiore Leone, Chairman

Date: \_\_\_\_\_

\_\_\_\_\_  
Phil Fatica, Vice Chairman

\_\_\_\_\_  
Jay Breneman

Approved by:

\_\_\_\_\_  
Edward T. DiMattio, Jr.

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date: \_\_\_\_\_

\_\_\_\_\_  
André R. Horton

\_\_\_\_\_  
Carol J. Loll

**Exhibit A  
2015 General Fund Budget  
Supplemental Appropriation of  
For Additional Sheriff Temporary  
Staff Wages**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Fund Balance Appropriated	001-000990-099500	(11,451)
Total Revenue		<u>(11,451)</u>
<u>Total Expenditures</u>		
Temporary Staff	001-003300-001040	10,000
FICA	001-003300-001200	765
Worker's Compensation	001-003300-001230	406
Unemployment	001-003300-001260	280
Total Expenditures		<u>11,451</u>

**ORDINANCE NUMBER , 2015**

**2015 Children & Youth Services Fund Budget Supplemental Appropriation  
Of \$1,012 For Change In Position #005400-040**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II, Sections 3B(1), 3B(2)(b) and Article VIII, Section 8, of the Erie County Home Rule Charter; certified by the County Executive, that this 2015 Children & Youth Services Fund Budget supplemental appropriation in the amount of \$1,012 for the grade correction of Position Number **005400-040**, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
Fiore Leone, Chairman

Date:\_\_\_\_\_

\_\_\_\_\_  
Phil Fatica, Vice Chairman

\_\_\_\_\_  
Jay Breneman

Approved by:

\_\_\_\_\_  
Edward T. DiMattio, Jr.

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date:\_\_\_\_\_

\_\_\_\_\_  
André R. Horton

\_\_\_\_\_  
Carol J. Loll

**Exhibit A  
 2015 Children and Youth Fund Budget  
 Supplemental Appropriation of \$1,012  
 For Children and Youth Correction  
 of Grade for Intake Supervisor Position**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
ACT 148	042-099000-514050	(809)
County of Erie	042-099000-096000	(203)
Total Revenue		<u><u>(1,012)</u></u>
<u>Total Expenditures</u>		
Non-bargaining Wages	042-005400-001010	861
Fica	042-005400-001200	66
Workers Compensation	042-005400-001230	3
Retirement	042-005400-001240	82
Total Expenditures		<u><u>1,012</u></u>

**Exhibit B  
 2015 Children and Youth Fund Budget  
 Supplemental Appropriation of \$1,012  
 For Children and Youth Correction  
 of Grade for Intake Supervisor Position**

Effective : August 1, 2015

**Change from:**

Title	Grade	Position Number	2015 Wages	Annual Salary	Hourly Rate
Intake Supervisor I	308PS	005400-040	16,949	40,677	20.86

**To:**

Title	Grade	Position Number	2015 Wages	Annual Salary	Hourly Rate
Intake Supervisor I	309PS	005400-040	17,810	42,744	21.92
Total Change			<u>861</u>	<u>2,067</u>	

To: Kathy Dahlkemper, County Executive  
County Council Members

From: Lana Rees/Patrick Ryan

Date: June 17, 2015

Subject: Rationale for Supplemental Appropriation due to correction  
of Grade for 1 position

The attached Exhibits A and B reflect a supplemental appropriation to the 2015 Children and Youth budget for the correction of a grade for 1 position.

Ordinance number 70 passed June 2, 2015 created 13 new positions in the Office of Children and Youth. There was one position 005400-040 that the grade was incorrectly put on the ordinance at 308PS when it should have been 309PS. All Intake Supervisors start at a pay grade of 309PS per union contract. This ordinance seeks to correct the grade for that position to what it should be.

There is a **\$203** increase in County funds projected at this time.

If you have any questions, please contact me at your convenience.

**ORDINANCE NUMBER , 2015**

**\_\_\_\_\_ 2015 General Fund Budget Supplemental Appropriation Of \$203  
For Transfer To Children & Youth Services Fund**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II, Sections 3B(1), 3B(2)(d) and Article VIII, Section 7, of the Erie County Home Rule Charter; certified by the County Executive that this 2015 General Fund Budget supplemental appropriation and transfer of \$203 to the Children & Youth Services Fund, for the grade correction of position Number **005400-040**, is hereby approved as outlined on the attached Exhibit A.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
Fiore Leone, Chairman

Date: \_\_\_\_\_

\_\_\_\_\_  
Phil Fatica, Vice Chairman

\_\_\_\_\_  
Jay Breneman

Approved by:

\_\_\_\_\_  
Edward T. DiMattio, Jr.

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date: \_\_\_\_\_

\_\_\_\_\_  
André R. Horton

\_\_\_\_\_  
Carol J. Loll

**Exhibit A  
 2015 General Fund Budget  
 Supplemental Appropriation of \$203  
 For Children Services Fund**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Fund Balance Appropriated	001-000990-099500	(203)
Total Revenue		<u><u>(203)</u></u>
<u>Total Expenditures</u>		
Transfer to Children Services	001-020000-008400	203
Total Expenditures		<u><u>203</u></u>