

**AGENDA**

Erie County Council

**WATCH A MEETING ON  
YOUTUBE –**

**LINK AVAILABLE AT**

[www.eriecountypa.gov](http://www.eriecountypa.gov)



André R. Horton, Chairman  
Jay Breneman, Vice Chairman  
Edward T. DiMattio, Jr.  
Kathleen Fatica  
Dr. Kyle Foust  
Fiore Leone  
Carol Loll

**SPECIAL MEETING**

**Thursday, August 11, 2016**

12:00 P.M. – Council Meeting

1. **PLEDGE OF ALLEGIANCE**
2. **OPTIONAL PRAYER OR INVOCATION**
3. **ROLL CALL**
4. **HEARING OF THE PUBLIC**
5. **MINUTES FROM PREVIOUS MEETING**
6. **REPORTS OF COUNTY OFFICIALS**
  - A. County Executive and/or her Designee
  - B. Finance Committee – Dr. Foust
  - C. Personnel Committee – Mr. Breneman
  - D. Other
7. **OLD BUSINESS**
8. **NEW BUSINESS**
  - A. First Reading of Ordinance Number \_\_\_\_\_, 2016, “\_\_\_\_\_ 2016 General Fund Budget Supplemental Appropriation of \$\_\_\_\_\_ for Deputy Coroner Positions”. (Personnel Committee – 8/11/16)
9. **ADJOURNMENT**

**ORDINANCE NUMBER , 2016**

**\_\_\_\_\_ 2016 General Fund Budget Supplemental Appropriation  
Of \$ For Deputy Coroner Positions**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II, Sections 3B (1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget Supplemental Appropriation of \$ \_\_\_\_\_ for Deputy Coroner positions, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
André R. Horton, Chairman

Date: \_\_\_\_\_

\_\_\_\_\_  
Jay Breneman, Vice Chairman

\_\_\_\_\_  
Edward T. DiMattio, Jr.

Approved by:

\_\_\_\_\_  
Kathy Fatica

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date: \_\_\_\_\_

\_\_\_\_\_  
Fiore Leone

\_\_\_\_\_  
Carol J. Loll

**Exhibit A**  
**2016 General Fund Budget**  
**Supplemental Appropriation of \$**  
**For Deputy Coroner Positions**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Fund Balance Appropriated	001-000990-099500	
Total Revenue		<hr/> <hr/>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003500-001010	
Fica	001-003500-001200	
Life Insurance	001-003500-001210	
Hospitalization	001-003500-001220	
Prescription Drugs	001-003500-001221	
Workers Compensation	001-003500-001230	
Retirement	001-003500-001240	
Other Health & Welfare	001-003500-001250	
Unemployment Compensation	001-003500-001260	
Total Expenditures		<hr/> <hr/>

**Exhibit B  
2016 General Fund Budget  
Supplemental Appropriation of  
For Deputy Coroner Positions**

Effective 8/4/16

**Change from:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
1st Deputy Coroner	T-III	003500-002	42,922	42,922	22.01
2nd Deputy Coroner	T-II	003500-005	38,824	38,824	19.91
			<u>81,746</u>	<u>81,746</u>	

**To:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Chief Deputy Coroner*	T-III	003500-002			
1st Deputy Coroner*	T-II	003500-005			

\*2016 Wages include leave balance pay outs

Total Increase

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