

Erie Metropolitan Transit Authority

MPMS #:77126

County:Erie

A/Q Status:Exempt

Title:Replace Fixed Route Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Replace six 35' fixed route transit buses in each year (2013-2016).

Narrative:Replacement of six 35' fixed route transit buses in each year (2013-2016).

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 238	\$ 238	\$ 238	\$ 238
5309	\$ 1,162	\$ 1,162	\$ 1,162	\$ 1,162
	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
<b>Total FY 2017-2020 Cost \$ 5,600</b>				

MPMS #:77128

County:Erie

A/Q Status:Exempt

Title:Engines/Transmissions

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Rebuild spare engines/transmissions.

Narrative:Rebuild spare engines/transmissions.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 20	\$ 20	\$ 20	\$ 20
5307	\$ 80	\$ 80	\$ 80	\$ 80
	\$ 100	\$ 100	\$ 100	\$ 100
<b>Total FY 2017-2020 Cost \$ 400</b>				

MPMS #:77129

County:Erie

A/Q Status:Exempt

Title:Replace Paratransit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Replace <30' Buses - LIFT

Narrative:Replace 8 <30' paratransit vehicles per year (2013-2016).

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 13	\$ 13	\$ 13	\$ 13
OTH	\$ 63	\$ 63	\$ 63	\$ 63
OTH-F	\$ 374	\$ 374	\$ 374	\$ 374
	\$ 450	\$ 450	\$ 450	\$ 450
<b>Total FY 2017-2020 Cost \$ 1,800</b>				

Erie Metropolitan Transit Authority

MPMS #:77131

County:Erie

A/Q Status:Exempt

Title:Acquire Shop Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Acquire Shop Equipment

Narrative:

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
5307	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
<b>Total FY 2017-2020 Cost \$ 100</b>					

MPMS #:77132

County:Erie

A/Q Status:Exempt

Title:Acquire Misc. Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Acquire miscellaneous equipment.

Narrative:Acquire miscellaneous equipment.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
5307	\$ 225	\$ 20	\$ 20	\$ 20	\$ 20
	\$ 230	\$ 25	\$ 25	\$ 25	\$ 25
<b>Total FY 2017-2020 Cost \$ 305</b>					

MPMS #:77135

County:Erie

A/Q Status:Exempt

Title:Technology Upgrades

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Technology Upgrades

Narrative:

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
5307	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
<b>Total FY 2017-2020 Cost \$ 100</b>					

Erie Metropolitan Transit Authority

MPMS #:90075

County:Erie

A/Q Status:Exempt

Title:Replace Fareboxes

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:Replace Fareboxes

Narrative:Replace Fareboxes

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 0	\$ 125	\$ 0	\$ 0	\$ 0
5307	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 625	\$ 0	\$ 0	\$ 0
<b>Total FY 2017-2020 Cost \$ 625</b>					

MPMS #:95298

County:Erie

A/Q Status:Exempt

Title:Replace Non-Revenue Veh

Exempt Code:Purchase of support vehicles

Short Narrative:Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

Narrative:Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 10	\$ 0	\$ 0	\$ 0	\$ 10
5307	\$ 40	\$ 0	\$ 0	\$ 0	\$ 40
	\$ 50	\$ 0	\$ 0	\$ 0	\$ 50
<b>Total FY 2017-2020 Cost \$ 100</b>					

MPMS #:102455

County:Erie

A/Q Status:

Title:FY 2017 Operating Subsidy

Exempt Code:

Short Narrative:FY 2017 Operating Subsidy

Narrative:FY 2017 Operating Subsidy

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 776	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 7,755	\$ 0	\$ 0	\$ 0	\$ 0
5307	\$ 3,461	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 11,992	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total FY 2017-2020 Cost \$ 11,992</b>					

Erie Metropolitan Transit Authority

MPMS #:102460

County:Erie

A/Q Status:

Title:FY 2018 Operating Subsidy

Exempt Code:

Short Narrative:FY 2018 Operating Subsidy

Narrative:FY 2018 Operating Subsidy

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 0	\$ 776	\$ 0	\$ 0	\$ 0
OTH	\$ 0	\$ 7,755	\$ 0	\$ 0	\$ 0
5307	\$ 0	\$ 3,001	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 11,532	\$ 0	\$ 0	\$ 0
<b>Total FY 2017-2020 Cost \$ 11,532</b>					

MPMS #:102491

County:Erie

A/Q Status:

Title:Facility Improvements

Exempt Code:

Short Narrative:EMTA took over managing intermodal Transportation Center in 2012. Project would be for any capital upgrades to the facility.

Narrative:EMTA took over managing intermodal Transportation Center in 2012. Project would be for any capital upgrades to the facility.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
5307	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
<b>Total FY 2017-2020 Cost \$ 100</b>					

MPMS #:102492

County:Erie

A/Q Status:

Title:Shelter Amenities

Exempt Code:

Short Narrative:Project will encompass upgrades in lighting to bus shelters, as well as purchase additional shelters.

Narrative:Project will encompass upgrades in lighting to bus shelters, as well as purchase additional shelters.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3
5307	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13
<b>Total FY 2017-2020 Cost \$ 52</b>					

Erie Metropolitan Transit Authority

MPMS #:106591

County:Erie

A/Q Status:

Title:FY 2019 Operating Subsidy

Exempt Code:

Short Narrative:FY 2019 Operating Subsidy

Narrative:FY 2019 Operating Subsidy

Fund	TIP Program Years (\$000)			
	2017	2018	2019	2020
LOC	\$ 0	\$ 0	\$ 776	\$ 0
OTH	\$ 0	\$ 0	\$ 7,755	\$ 0
5307	\$ 0	\$ 0	\$ 3,501	\$ 0
	\$ 0	\$ 0	\$ 12,032	\$ 0
<b>Total FY 2017-2020 Cost \$ 12,032</b>				

MPMS #:106592

County:Erie

A/Q Status:

Title:FY 2020 Operating Subsidy

Exempt Code:

Short Narrative:FY 2020 Operating Subsidy

Narrative:FY 2020 Operating Subsidy

Fund	TIP Program Years (\$000)			
	2017	2018	2019	2020
LOC	\$ 0	\$ 0	\$ 0	\$ 776
OTH	\$ 0	\$ 0	\$ 0	\$ 7,755
5307	\$ 0	\$ 0	\$ 0	\$ 3,461
	\$ 0	\$ 0	\$ 0	\$ 11,992
<b>Total FY 2017-2020 Cost \$ 11,992</b>				