

MILLCREEK TOWNSHIP HUD CDBG PROGRAM

(FISCAL YEARS 1998 through 2015)

Note:

- Millcreek Township became a HUD “entitlement” municipality in 1998 when its population went over 50,000.
- CDBG regulations ordinarily require that area-benefit projects serve geographic areas consisting of at least 51% low and moderate income residents. HUD permits an “exception” to this requirement for municipalities that have few, if any areas within their jurisdiction having 51% or more LMI residents. Millcreek Township meets this “exception criteria” and HUD currently allows the Township to use 37.18% as the minimum LMI percentage to qualify projects on an area -wide basis.

**FY 1998 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Water System	Kelso Woods Water Line Replacement Project	Replacement of 2-inch diameter galvanized water line with approximately 5,700 feet of 8-inch diameter and 270 feet of 6-inch diameter ductile iron water line, including 8 fire hydrants, in the Kelso Woods Subdivision which is located north of West Lake Road between Oregon Avenue and Wyoming Avenue.	102 Families 182 Persons 82 LMI Persons 45% LMI	\$250,221.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$35,840.00	COMPLETED
Planning/Admin.	Five Year CP / Action Plan	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan.	-	\$19,939.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL				\$307,000.00	

**FY 1999 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities-Flood Drain Improvements	Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. (Multi-year CDBG- FY 1999 and FY 2000)	Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$265,593.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,900.00	COMPLETED
Planning/Admin.	Land Dev. Reg.'s Update	Update land development construction standards/specifications.	-	\$10,000.00	COMPLETED
Planning/Admin.	Computer Software	Purchase computer equipment for the Township's Zoning Office to be used to update the zoning parcel-based map.	-	\$2,507.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB)	-	\$1,000.00	COMPLETED
TOTAL				\$309,000.00	

**FY 2000 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities- Flood Drain Improvements	Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. (Multi-year CDBG- FY 1999 and FY 2000)	See FY 1999	\$134,063.50	COMPLETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 4801 Greenwood Street; 5204 Perkins Street; 3120 West 24 th Street; 3022 West 23 rd Street; 3503 Hampshire Road; 3642 Sycamore Drive; 4509 Budd Drive and 1722 Biebel Avenue.	8 Families 8 Persons 100% LMI/ Direct Benefit	\$141,336.50	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,600.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL				\$306,000.00	

**FY 2001 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 1021 W. Gore Road and 2722 Pittsburgh Avenue.	2 Families 3 Persons 100% LMI/ Direct Benefit	\$47,400.00	COMPLETED
Street Improvements	Millcreek Township Streets Reconstruction Project	Reconstruction of six (6) streets: 1) Haas Avenue- Peninsula Drive to Sill Avenue; 2) Laird Avenue- Adams Street to Sill Avenue; 3) West 11 th Street- Peninsula Drive to Sill Avenue; 4) Adams Street- West 11 th Street to Haas Avenue; 6) Sill Avenue- West 11 th Street to Haas Avenue; and 6) West 11 th Street- Michigan Boulevard to Clifton Drive.	Census Tract 105/BG 1 607 Persons 405 LMI Persons 67.1% LMI Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$237,000.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,600.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL				\$316,000.00	

**FY 2002 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sanitary Sewer	Community Country Day School Sanitary Sewer Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. (Multi-year CDBG: FY 2002 & FY 2004)	66 Students 61 LMI Students 92% LMI	\$43,029.57	COMPLETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 1103 Marshall Drive; 2976 Laird Avenue; 1188 E. Arlington Road; 345 Shorehaven Drive; 3227 West 22 nd Street; 1188 E. Arlington Road; 3405 Caughey Road; 4604 Tulane Avenue; and 3721 Zimmerly Road.	9 Families 20 Persons 100% LMI/Direct Benefit	\$206,124.95	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$25,670.48	COMPLETED
Planning/Admin.	Five Year CP and Action Plan	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan.	-	\$15,975.00	COMPLETED
Planning/Admin.	Zoning Ordinance Update	Update to Zoning Ordinance to include compliance with Fair Housing issues.	-	\$15,200.00	COMPLETED
TOTAL				\$306,000.00	

**FY 2003 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities-Flood Drain Improvements	McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. (Multi-year CDBG: FY 2003 & FY 2004)	See FY 2004	\$116,125.00	COMPLETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 3113 Westline Drive; 3748 Argyle Avenue; 3529 West 23 rd Street; 1425 Randolph Street; 3745 Argyle Avenue; 1739 Garloch Road; and 430 Marshall Drive.	7 Families 13 Persons 100% LMI/Direct Benefit	\$162,775.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,100.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing education activities provided by the St. Martin Center.	-	\$2,000.00	COMPLETED
TOTAL				\$311,000.00	

**FY 2004 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities-Flood Drain Improvements	McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. (Multi-year CDBG: FY 2003 & FY 2004)	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 109, BG 1. Within this area there are approx. 704 persons, 353 or 50% of who are LMI.	\$258,400.00	COMPLETED
Sanitary Sewer	Community Country Day School Sanitary Sewer Lateral & Pump Station Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. (Multi-year CDBG: FY 2002 & FY 2004)	See FY 2002	\$6,012.93	COMPLETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	See FY 2005	See FY 2005	\$6,387.07	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,200.00	COMPLETED
Planning/Admin.	Fair Housing	Fair Housing education activities provided by Voices for Independence.	-	\$2,000.00	COMPLETED
TOTAL				\$302,000.00	

**FY 2005 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards . Homes rehabilitated: 6043 Glade Drive; 3528 Zuck Road; 1030 Shenk Avenue; 3212 Court Avenue; 3116 Zimmerly Road; and 1020 Selinger Drive. (Multi-year CDBG)	6 Families 9 Persons 100% LMI / Direct Benefit	\$94,454.00	COMPLETED
Housing Rehabilitation (Rental)	Rental Housing Rehabilitation Project	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. Units rehabilitated: 3103 Sterretania Rd.; 420 Kelso Drive- 4 units; 5216 Perkins Street- 2 units; and 2808 Pittsburgh Avenue. (Multi-year CDBG)	8 Families 13 Persons 100% LMI / Direct Benefit	\$85,100.00	COMPLETED
Housing Rehabilitation (Adaptive Mod's)	Adaptive Home Modification Project	Modifications to homes of LMI disabled individuals. The modifications may include but not be limited to installation of ramps, widening of doorways, installation of electronic devices for the visually disabled and hearing impaired; and minor renovation of bathrooms, kitchens and other household areas. (The project will be undertaken in conjunction with the Township's existing single family and rental housing projects). Homes modified: 2940 West 24 th Street; 3840 Argyle Road; 2912 Carter Avenue; and 405 Dunmar Road.	4 Families 8 Persons 100% LMI / Direct Benefit	\$37,100.00	COMPLETED
Public Services-Senior Citizens	Senior Center Operations Assistance Project (Year 1)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly Presumed Benefit 100% LMI	\$42,590.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,700.00	COMPLETED
TOTAL				\$283,944.00	

**FY 2006 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 2940 West 24 th Street; 3840 Argyle Road; 2912 Carter Avenue; 405 Dunmar Road; 6146 Cherry Street ; 308 Blackstone Drive; and 1302 Shenk Avenue. (Multi-year CDBG funding)	7 Families 16 Persons 100% LMI /Direct Benefit	\$137,531.22	COMPLETED
Public Services-Senior Citizens	Senior Center Operations Assistance Project (Year 2)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly Presumed Benefit 100% LMI	\$38,172.00	COMPLETED
Architectural Barrier Removal	J.S. Wilson Middle School ADA Improvement Project	Removal of architectural barriers which limit and restrict facility use by disable individuals. Improvements will include: 1) restroom renovation to include hinged swing up grab bars and additional space for ease of movement; 2) installation of hoist system in nurse's office; 3) installation of vertical platform lift in the auditorium; and (4) entrance access accommodations to include automatic swinging door operator with push-button switches.	Handicapped Individuals Presumed Benefit 100% LMI	\$24,200.00	COMPLETED
Housing Rehabilitation (Rental)	Rental Housing Rehabilitation Project-Round 2	See FY 2007	See FY 2007	\$7,564.28	COMPLETED
Housing Rehabilitation (Adaptive Mod's)	Adaptive Home Modification Project	See FY 2005	See FY 2005	\$904.50	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$19,611.00	COMPLETED
Planning/Admin.	H.A.N.D.S. Affordable Housing Planning Project	Provide financial assistance to HANDS to undertake planning activities involving site identification, market studies and housing plans. The information will be used to apply for grants/tax credits for the construction and/or rehabilitation of affordable housing units for the elderly and other low- income families.	-	\$26,500.00	COMPLETED
TOTAL				\$254,483.00	

**FY 2007 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities- Flood Drain Improvements	Penelec/Pastore Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land near 35th and Zuck Road to reduce downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. (Multi-year CDBG: FY 2007 [\$114,100.00] + FY 2008 [\$101,880.14]= \$215,980.14)	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1, 2, 3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of who are LMI.	\$114,100.00	COMPLETED
Housing Rehabilitation (Rental)	Rental Housing Rehabilitation Project- Round 2	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. Units rehabilitated: 1532 Leigh Street and 1110 Filmore Avenue -3 units. (Multi-year CDBG - FY's 2006 & 2007)	4 Families 7 Persons 100% LMI / Direct Benefit	\$65,400.00	COMPLETED
Public Services-Senior Citizens	Senior Center Operations Assistance Project (Year 3)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly Presumed Benefit 100% LMI	\$37,779.83	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$16,698.67	COMPLETED
Planning/ Administration	Five Year CP, Action Plan & Fair Housing Analysis	Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Year Action Plan; and Analysis of Impediments to Fair Housing.	-	\$18,500.00	COMPLETED
TOTAL				\$252,478.00	

**FY 2008 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities-Flood Drain Improvements	Pastore/Penelec Flood Detention Basin Project	See FY 2007	See FY 2007	\$101,880.14	COMPLETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 2514 West 34 th Street; 3127 West 25 th Street; 2578 West 21 st Street; 3012 Evanston Road; 2555 West 22 nd Street; and 2130 Evanston Avenue.	6 Families 10 Persons 100% LMI / Direct Benefit	\$118,108.86	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	COMPLETED
TOTAL				\$241,989.00	

**FY 2009 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities - Recreation	Lakewood Park Improvement Project	Improvements to Lakewood Park located on West 10 th Street between Oakmont Avenue and Chelsea Avenue consisting of the purchase and installation of ADA accessible playground equipment and the replacement of existing 3-foot wide sidewalk with 5- foot wide sidewalk around the park.	The project benefits portions of Census Tract 104, Block groups 1, 2 & 3; and Census Tract 105, Block Groups 1, 2 & 3. Within the area there are 4,546 persons, 1708 or 37.6% of who are LMI.	\$132,645.87	COMPLETED
Public Services- Senior Citizens	Senior Center Operations Assistance Project (Year 4)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
Housing Rehabilitation (Rental)	Rental Housing Rehabilitation Project- Round 3	Rehabilitation of housing structures for compliance with HUD Housing Quality Standards where at least 51% of the units are occupied or available for occupancy by LMI tenants.	1 Family 1 Person 100% LMI/ Direct Benefit	\$24,853.44	COMPLETED
Direct Homeownership Assistance/ Housing Rehabilitation	First-Time Homebuyer/ Housing Rehabilitation Project	Assist LMI families purchase homes by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality Standards. (Activity deleted with funds reprogrammed to Single Family Housing Rehabilitation Project)	N/A	\$0	DELETED
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	1Family 4 Persons 100% LMI/ Direct Benefit	\$22,030.13	COMPLETED
Public Facilities/ Other	Highland Park Neighborhood Improvement Project	See FY 2010	See FY 2010	\$12,646.56	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$20,985.00	COMPLETED
Planning/Admin.	Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to lenders; production and taping of fair housing education program to be televised on Government Access Television, and housing counseling.	-	\$4,000.00	COMPLETED
TOTAL				\$242,161.00	

FY 2009 CDBG-R (Stimulus) MILLCREEK TOWNSHIP COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT

Activity	Project Name	Description	Beneficiaries	CDBG-R Funds	Project Status
Housing Rehabilitation (Single Family)	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 3202 Amherst Drive; 238 California Drive; and 2623 Carter Avenue. (Multi-year CDBG: \$65,721[CDBG-R] + \$2,814.75 [FY 2008] = \$68,535.75)	3 Families 4 Persons 100% LMI / Direct Benefit	\$65,721.00	COMPLETED
TOTAL				\$65,721.00	

**FY 2010 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Highland Park Neighborhood Improvement Project- Phase I	Undertake improvements to Highland Park neighborhood located on West 22 nd Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> • Reconstruction of West 22nd Street (north and south) from Lowell Avenue to Evanston Avenue, • Reconstruction of Lowell Avenue and Evanston Avenue, West 22nd Street to West 23rd Street, • Construction of curbs and sidewalks around the park, • Construction of ADA accessible curb-cut ramps at the 4 corners of the park, • Placement of picnic tables, benches and trash receptacles inside the park 	The project will benefit residents of Census Tract 107, Block Group 4 which according to HUD Census information has 641 persons, 264 or 41.2% of whom are LMI.	\$205,948.00	COMPLETED
Public Services- Senior Citizens	Senior Center Operational Support Project (Year 5)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	COMPLETED
Planning/Admin.	Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to real estate companies and "suspect" lenders; production and taping of fair housing education program to be televised on Government Access Television; housing counseling; and Penny-Saver ads. (Note: Budget increased from \$5,000 to \$8,000 to provide additional counseling)	-	\$8,000.00	COMPLETED
Planning/Admin.	Fair Housing Testing Project	Funds provided to the Erie County Human Relations Commission to perform testing for housing discrimination on the basis of race, familial status and disability. (Note: Project deleted due to inability to obtain field testers. The \$3,000 originally set aside for the project have been reallocated to the St. Martin Center to provide additional counseling services under the Fair Housing & Predatory Lending Education Project)	-	\$0.00	DELETED
TOTAL				\$260,948.00	

**FY 2011 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Highland Park Neighborhood Improvement Project- Phase II	Undertake improvements to Highland Park neighborhood located on West 22 nd Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> • Reconstruction of West 21st Street from Lowell Avenue to Evanston Avenue, • Reconstruction of Lowell Avenue and Evanston Avenue, West 21st Street to West 22nd Street, • Installation of ADA accessible playground equipment on a poured-place surface 	The project will benefit residents of Census Tract 107, Block Group 4 which according to HUD Census information has 641 persons, 264 or 41.2% of whom are LMI.	\$175,945.40	COMPLETED
Public Services- Senior Citizens	Senior Center Operational Support Project (Year 6)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$17,703.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,007.60	COMPLETED
TOTAL				\$217,656.00	

**FY 2012 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Sidewalk Accessibility Project- Phase I	Installation of 129 curb-cut ramps for compliance with current ADA standards.	Handicapped Individuals Presumed Benefit 100% LMI	\$127,230.00	COMPLETED
Public Services- Senior Citizens	Senior Center Operational Support Project (Year 7)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$29,248.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$23,010.00	COMPLETED
Planning/Admin.	Five Year CP/Action Plan	Preparation of Five Year Consolidated Plan (FY 2013 – FY 2017) including Action Plan for FY 2013.	-	\$15,990.00	COMPLETED
TOTAL				\$195,478.00	

**FY 2013 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Sidewalk Accessibility Project- Phase II	Installation of 148 handicapped accessible curb-cut ramps with asphalt blended transitions for compliance with current ADA standards.	Handicapped Individuals Presumed Benefit 100% LMI	\$181,482.00	COMPLETED
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,000.00	COMPLETED
Planning/Admin.	H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for two (2) affordable housing developments – one for senior citizens and the other for special needs populations. <i>(Activity was deleted and funds transferred to the Phase II Sidewalk Accessibility Project).</i>	-	-	DELETED
TOTAL				\$210,482.00	

**FY 2014 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Sidewalk Accessibility Project- Phase III	Installation of 171 handicapped accessible curb-cut ramps with asphalt blended transitions for compliance with current ADA standards.	Handicapped Individuals Presumed Benefit 100% LMI	\$157,173.00	COMPLETED
Public Services- Senior Citizens	LifeWorks Erie Health Program Support Project (Year 8)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will be used to underwrite expenses related to salaries and benefits of senior center staff directly responsible for health related programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$9,000.00	COMPLETED
Public Services- Senior Citizens	J.O.Y. Center Program Expansion Project	Provide financial assistance to the Township's new senior citizen facility known as the J.O.Y. Center, located at 2709 Legion Road, to enable the Center to expand its operation from 3 to 5 days a week resulting in additional programs and activities aimed at improving overall wellness and fitness. (Note: The J.O.Y. Center has been closed and operations ceased.)	Elderly Presumed Benefit 100% LMI	\$0	Project deleted and funds transferred to Phase III Sidewalk Accessibility
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,543.00	On-going
Planning/Admin.	H.A.N.D.S. Affordable Housing Planning Project	Undertake a planning study to determine the potential for an affordable senior housing development.	-	\$11,000.00	Project to be deleted and funds used for ADA curb cut ramps
TOTAL				\$207,716.00	

**FY 2015 MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Public Facilities/ Other	Sidewalk Accessibility Project- Phase IV	Installation of 140 (+/-) handicapped accessible curb-cut ramps with asphalt blended transitions for compliance with current ADA standards.	Handicapped Individuals Presumed Benefit 100% LMI	\$171,675.00	Bidding & construction anticipated for 2016
Public Services- Senior Citizens	Regional Senior Center Operational Support Project (Year 9)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly Presumed Benefit 100% LMI	\$10,000.00	Work underway
Public Housing Modernization	Salsbury Building Automatic Door Operator Installation Project	Provide for the installation of an automatic door operator on the main interior entrance door at the G.S. Salsbury Building. This facility is a three-story elderly complex located at 4004 Pacific Avenue that is own and managed by the Erie County Housing Authority.	Elderly Presumed Benefit 100% LMI	\$3,200.00	Construction anticipated for 2016
Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$31,000.00	On-going
TOTAL				\$215,875.00	