

PERSONNEL AGENDA

Erie County Council

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Edward T. DiMattio, Jr., Chairman
Jay Breneman, Vice Chairman
Phil Fatica
Kyle Foust
Andre Horton
Fiore Leone
Carol J. Loll

January 9, 2014

4:00 P.M. – follows immediately after Finance
Room 114A

1. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance – Director Of Personnel”
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2. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance – Director Of Finance”
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3. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance – County Solicitor”
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4. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance For Assistant County Solicitors”
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5. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance – Public Defender”
Page 6
6. Ordinance Number , 2014, “2014 Appointed Official’s Salary Ordinance – Full Time and Part Time Assistant Public Defenders”
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7. Ordinance Number , 2014, “2014 General Fund Budget Supplemental Appropriation Of \$16,885 For Reclassification Of Two Positions In District Attorney Department”
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ORDINANCE NUMBER , 2014

**2014 Appointed Official's Salary Ordinance
Director Of Personnel**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II, Section 3B(2)(h), and Article XI, Section 8B of the Home Rule Charter for the County of Erie, and Section 5A(4) of the Personnel Code for the County of Erie, that the following 2014 Appointed Official's salary is set as of January 1, 2014.

Director of Personnel \$63,810

BE IT FURTHER ENACTED by the County Council of the County of Erie, that should any vacancy occur in the position listed in this ordinance, County Council shall have the power to establish the salary of any new appointee.

This ordinance shall be effective as of January 1, 2014.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Kyle Foust, Chairman

Date: _____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward T. DiMattio, Jr.

Kathy Dahlkemper
County Executive

Phil Fatica

Date: _____

Andre Horton

Carol J. Loll

ORDINANCE NUMBER , 2014

**2014 Appointed Official's Salary Ordinance For
Assistant County Solicitors**

BE IT ENACTED by the County Council of the County of Erie, pursuant to Article II, Sections 3B (1), 3B (2)(h), and Article XI Section 8B of the Erie County Home Rule Charter, and Section 5A (4) of the Personnel Code that the following 2014 Appointed Official's salaries are set as of January 1, 2014.

4 Assistant County Solicitors \$28,207 each

BE IT FURTHER ENACTED that should any vacancy occur in the positions listed in this ordinance, County Council shall have the power to establish the salary of any new appointee.

This ordinance shall be effective January 1, 2014.

COUNTY COUNCIL OF THE COUNTY
OF ERIE, PENNSYLVANIA

Douglas R. Smith
County Clerk

Kyle Foust, Chairman

Date: _____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by: _____

Edward T. DiMattio, Jr.

Kathy Dahlkemper
County Executive

Phil Fatica

Date: _____

Andre Horton

Carol J. Loll

ORDINANCE NUMBER , 2014

**2014 Appointed Official's Salary Ordinance
Public Defender**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II, Section 3B(2)(h), and Article XI, Section 8B of the Home Rule Charter for the County of Erie, and Section 5A(4) of the Personnel Code for the County of Erie, that the following 2014 Appointed Official's Salary is set as follows:

Public Defender Annual Salary \$85,080

BE IT FURTHER ENACTED by the County Council of the County of Erie, that should any vacancy occur in the position listed in this ordinance, County Council shall have the power to establish the salary of any new appointee.

This ordinance shall be effective January 1, 2014.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Kyle Foust, Chairman

Date: _____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward T. DiMattio, Jr.

Kathy Dahlkemper
County Executive

Phil Fatica

Date: _____

Andre Horton

Carol J. Loll

ORDINANCE NUMBER , 2014

**2014 Appointed Official's Salary Ordinance
Full Time and Part Time Assistant Public Defenders**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II, Section 3B(2)(h), and Article XI, Section 8B of the Home Rule Charter for the County of Erie, and Section 5A(4) of the Personnel Code for the County of Erie, that the 2014 Appointed Official's Salaries for full time and part time Assistant Public Defenders are hereby approved as outlined on the attached Exhibit A.

BE IT FURTHER ENACTED by the County Council of the County of Erie, that should any vacancy occur in the position listed in this ordinance, County Council shall have the power to establish the salary of any new appointee.

This ordinance shall be effective January 1, 2014.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Kyle Foust, Chairman

Date:-----

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward J. DiMattio, Jr.

Kathy Dahlkemper
County Executive

Phil Fatica

Date:-----

Andre Horton

Carol J. Loll

**2014 APPOINTED OFFICIALS' SALARY
ASSISTANT PUBLIC DEFENDER EXHIBIT A**

<u>Position Name</u>	<u>Position No.</u>	<u>Salary</u>
Assistant Public Defender	003600-002	\$61,399.85
Assistant Public Defender	003600-004	\$45,733.55
Assistant Public Defender	003600-005	\$61,399.85
Assistant Public Defender	003600-006	\$44,290.00
Assistant Public Defender	003600-007	\$24,359.09
Assistant Public Defender	003600-008	\$24,359.09
Assistant Public Defender	003600-009	\$24,359.09
Assistant Public Defender	003600-010	\$27,401.30
Assistant Public Defender	003600-011	\$34,610.47
Assistant Public Defender	003600-012	\$61,399.85
Assistant Public Defender	003600-013	\$24,359.09
Assistant Public Defender	003600-020	\$26,801.42
Assistant Public Defender	003600-021	\$31,429.01
Assistant Public Defender	003600-022	\$24,359.09
Assistant Public Defender	003600-024	\$62,263.50
Assistant Public Defender	003600-026	\$24,359.09

ORDINANCE NUMBER . 2014

**_____ 2014 General Fund Budget Supplemental Appropriation Of \$16,885 For
Reclassification Of Two Positions In District Attorney Department**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), 3B (2) b and Article VIII, Section 8 of the Erie County Home Rule Charter and certified by the County Executive that this 2014 General Fund Budget supplemental appropriation of \$16,885 to Fund Balance from a reclassification of two positions in the District Attorney Department, is hereby approved as outlined on the attached Exhibit A.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Kyle Foust, Chairman

Date: _____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward T. DiMattio, Jr.

Kathy Dahlkemper,
County Executive

Phil Fatica

Date: _____

André R. Horton

Carol J. Loll

**Exhibit A
 2014 General Fund Budget
 Supplemental Appropriation of \$16,885
 For Reclassification of Two Positions in
 The District Attorney Department**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-000990-099500	16,885
Total Revenue		<u>16,885</u>
<u>Total Expenditures</u>		
Non-Bargaining Wages	001-003400-001010	(14,108)
Fica	001-003400-001200	(1,079)
Workers Compensation	001-003400-001230	(35)
Retirement	001-003400-001240	(1,663)
Total Expenditures		<u>(16,885)</u>

**Exhibit B
 2014 General Fund Budget
 Reclassification of First Asst DA and Chief
 Deputy DA in District Attorney's Department**

Effective 1/1/14

Change from:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
First Assistant District Attorney - 40 hours/week	M-II	003400-006	83,762	83,762	40.27
Chief Deputy District Attorney - 37.50 hours/week	M-III	003400-007	66,846	66,846	34.28

To:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
First Assistant District Attorney 40 hours/week	M-III	003400-006	69,654	69,654	35.72
Chief Deputy District Attorney 37.50 hours/week	M-II	003400-007	60,022	60,022	30.78
Total Increase			<u>(14,108)</u>	<u>(14,108)</u>	