

**Erie Metropolitan Transit Authority**

MPMS #: 77126

County: Erie

A/Q Status: Exempt

Title: Replace Fixed Route Buses Exempt Code: Purch new buses & cars for rplemnt or mnr expan.

Short Narrative: Replace six 35' fixed route transit buses in each year (2013-2016).

Long Narrative: Replacement of six 35' fixed route transit buses in each year (2013-2016).

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$46	\$47	\$49	\$50
340	\$229	\$236	\$243	\$250
5307	\$1,342	\$1,382	\$1,424	\$1,467
	\$1,617	\$1,666	\$1,715	\$1,767
<b>Total FY 2013-2016 Cost</b>		<b>\$6,765</b>		

MPMS #: 77127

County: Erie

A/Q Status: Exempt

Title: Purchase Spare Parts/ACM Exempt Code: Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative: Purchase Spare Parts/ACM

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$78	\$80	\$83	\$85
	\$78	\$80	\$83	\$85
<b>Total FY 2013-2016 Cost</b>		<b>\$326</b>		

MPMS #: 77128

County: Erie

A/Q Status: Exempt

Title: Engines/Transmissions Exempt Code: Rehabilitation of transit vehicles

Short Narrative: Rebuild spare engines/transmissions.

Long Narrative: Rebuild spare engines/transmissions.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$147	\$151	\$156	\$160
	\$147	\$151	\$156	\$160
<b>Total FY 2013-2016 Cost</b>		<b>\$614</b>		

<b>Erie Metropolitan Transit Authority</b>	
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**MPMS #:** 77129

**County:** Erie

**A/Q Status:** Exempt

**Title:** Replace Paratransit Buses     **Exempt Code:** Purch new buses & cars for rplemnt or mnr expan.

**Short Narrative:** Replace <30' Buses - LIFT

**Long Narrative:** Replace 12 <30' paratransit vehicles per year (2013-2016).

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
160	\$142	\$146	\$151	\$155
5310	\$568	\$585	\$603	\$621
	\$710	\$732	\$754	\$776

**Total FY 2013-2016 Cost**     \$2,972

**MPMS #:** 77131

**County:** Erie

**A/Q Status:** Exempt

**Title:** Acquire Shop Equipment     **Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Acquire Shop Equipment

**Long Narrative:**

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$75	\$75	\$75	\$75
	\$75	\$75	\$75	\$75

**Total FY 2013-2016 Cost**     \$300

**MPMS #:** 77132

**County:** Erie

**A/Q Status:** Exempt

**Title:** Acquire Misc. Equipment     **Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Acquire miscellaneous equipment.

**Long Narrative:** Acquire miscellaneous equipment.

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$75	\$75	\$75	\$75
	\$75	\$75	\$75	\$75

**Total FY 2013-2016 Cost**     \$300

Erie Metropolitan Transit Authority

MPMS #: 77135

County: Erie

A/Q Status: Exempt

Title: Technology Upgrades

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Technology Upgrades

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$50	\$50	\$50	\$50
	\$50	\$50	\$50	\$50
Total FY 2013-2016 Cost			\$200	

MPMS #: 90075

County: Erie

A/Q Status: Exempt

Title: Replace Fareboxes

Exempt Code: Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative: Replace Fareboxes

Long Narrative: Replace Fareboxes

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC		\$25		
339		\$125		
5307		\$600		
	\$0	\$750	\$0	\$0
Total FY 2013-2016 Cost			\$750	

MPMS #: 90076

County: Erie

A/Q Status: Exempt

Title: FY 2013 Operating Subsidy

Exempt Code: Operating assistance to transit agencies

Short Narrative: FY 2013 Operating Subsidy

Long Narrative: FY 2013 Operating Subsidy

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$781			
338	\$6,834			
5307	\$3,376			
	\$10,992	\$0	\$0	\$0
Total FY 2013-2016 Cost			\$10,992	

<b>Erie Metropolitan Transit Authority</b>	
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**MPMS #:** 90077

**County:** Erie

**A/Q Status:** Exempt

**Title:** FY 2014 Operating Subsidy **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** FY 2014 Operating Subsidy

**Long Narrative:** FY 2014 Operating Subsidy

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC		\$820		
338		\$6,903		
5307		\$3,444		
	\$0	\$11,167	\$0	\$0

**Total FY 2013-2016 Cost** \$11,167

**MPMS #:** 95296

**County:** Erie

**A/Q Status:** Exempt

**Title:** FY 2015 Operating Subsidy **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** FY 2015 Operating Subsidy

**Long Narrative:** FY 2015 Operating Subsidy

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC			\$861	
338			\$6,972	
5307			\$3,513	
	\$0	\$0	\$11,346	\$0

**Total FY 2013-2016 Cost** \$11,346

**MPMS #:** 95297

**County:** Erie

**A/Q Status:** Exempt

**Title:** FY 2016 Operating Subsidy **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** FY 2016 Operating Subsidy

**Long Narrative:** FY 2016 Operating Subsidy

<b>TIP Program Years (\$000)</b>
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Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC				\$904
338				\$7,041
5307				\$3,583
	\$0	\$0	\$0	\$11,529

**Total FY 2013-2016 Cost** \$11,529

Erie Metropolitan Transit Authority

MPMS #: 95298

County: Erie

A/Q Status: Exempt

Title: Replace Support Vehicles      Exempt Code: Purchase of support vehicles

Short Narrative: Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

Long Narrative: Replace non-revenue support and maintenance vehicles; 2 in 2013, 5 in 2015 and 5 in 2016.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
5317	\$72		\$288	\$288
	\$72	\$0	\$288	\$288
<b>Total FY 2013-2016 Cost</b>			<b>\$647</b>	